

Independent Councils

Fund: Domestic Violence Project (0175-00)

Sources: In addition to the fee due to the county recorder of each county of this state under the provisions of §31-3205, Idaho Code, for the issuance of a marriage license, the recorder shall collect upon presentation of proper identification by the applicants an additional fee of fifteen dollars (\$15.00) for each license issued, which additional fee shall be remitted to the State Treasurer for credit to the Domestic Violence Project Fund (§39-5213).

In addition to any other fee imposed for filing an action for divorce in the district court, there shall be a collected fee of twenty dollars (\$20.00) for each divorce action, separately identified, which additional fee shall be remitted to the State Treasurer for credit to the Domestic Violence Project account (§39-5213).

Whenever a fine is imposed for the violation of a protection order, ten dollars (\$10.00) of the fine collected shall be deposited to the credit of the Domestic Violence Project account created in section 39-5212, Idaho Code (§39-6312).

Uses: Moneys received from the fees imposed by §39-5213, Idaho Code, and §39-6312, Idaho Code, are credited to the Domestic Violence Project Fund (§39-5212) and are perpetually appropriated to the Council on Domestic Violence to be used for domestic violence project grants and to meet the cost of maintaining the operation of the council (§39-5212).

Eligible projects are given priority by the council based upon an allocation of funds to projects in the seven (7) substate regions established pursuant to §39-104, Idaho Code, in the proportion that marriage licenses are filed in each region (§39-5212).

Budget Unit: HWWA(270) Domestic Violence

FY 03 \$270,967	FY 04 \$359,898	FY 05 \$361,277	FY 06 \$353,160	FY 07 \$302,964
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Fund: Cooperative Welfare (0220-00)

Sources: Appropriations from the General Fund (§56-404). For budgeting purposes, fund detail 0220-03 is used to describe appropriations from the General Fund for deposit into the Cooperative Welfare Fund (§56-404).

Federal grants-in-aid made to the State of Idaho by all federal agencies (§56-402). For budgeting purposes, fund detail 0220-02 is used to describe the appropriation of federal funds for deposit into the Cooperative Welfare Fund (§56-404).

Receives a transfer of \$650,000 annually from the liquor account (§23-404 (1)(b)(v)). Appropriations from other fund sources as authorized by the state legislature. Proceeds of the receipts to appropriations, funds from the sale of surplus property, and all other miscellaneous income generated by the service delivery of health and welfare services. For budgeting purposes, fund detail 0220-05 is used to describe the appropriations of other sources of funds for deposit into the Cooperative Welfare Fund (§56-404).

Uses: This fund is used for public health and welfare programs and services, including personnel costs, operating expenditures and capital outlay for administering public assistance, medical care, foster care and other expenses classified under relief, pensions and refunds.

Financial payments are made to eligible (aged, dependent children, blind, and disabled) Idaho citizens directly. Medical payments are made directly to providers of medical assistance.

Budget Unit: HWWA(270) Domestic Violence

FY 03 \$2,638,807	FY 04 \$3,031,259	FY 05 \$3,210,901	FY 06 \$2,867,829	FY 07 \$2,268,750
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Budget Unit: HWHB(270) Developmental Disabilities

FY 03 \$428,684	FY 04 \$578,549	FY 05 \$590,613	FY 06 \$640,061	FY 07 \$577,975
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Budget Unit: HWHE(270) Deaf & Hard of Hearing

FY 03 \$247,284	FY 04 \$259,613	FY 05 \$285,200	FY 06 \$286,632	FY 07 \$260,226
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Total Cooperative Welfare Fund (0220-00)

FY 03 \$3,314,775	FY 04 \$3,869,421	FY 05 \$4,086,715	FY 06 \$3,794,521	FY 07 \$3,106,951
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Independent Councils Grand Total

FY 03 \$3,585,742	FY 04 \$4,229,319	FY 05 \$4,447,992	FY 06 \$4,147,681	FY 07 \$3,409,915
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